

ANEXO PERSONAL-PRESUPUESTO 2019

PUESTOS PERSONAL FUNCIONARIO Y LABORAL DE LA PLANTILLA PRESUPUESTARIA



| AREA POLICIA LOCAL | | | | | | | | | | | | | | | | | | |
|--|--------------------|---|---|-------|-------|------------|--------------|-------------|----------|---------------|------------|----------|--------------|------------|-----------------|---------------------|---------------------|-------------|
| | APELLIDOS Y NOMBRE | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO | SALARIO 2019 | TRIENIOS | TRIENIOS | TRIENIOS 2019 | NIVEL | DESTINO | DESTINO 2019 | ESPECIFICO | ESPECIFICO 2019 | TOTAL ANUAL | SEGURIDAD SOCIAL | |
| 132 | 12 | DEL CASTILLO MADRID JOAQUIN | Subinspector/a Policía Local | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 389.28 € | | 5,317.68 € | 21 | 502.40 € | 7,033.60 € | 738.59 € | 10,340.26 € | 36,389.60 € | 15,647.53 € |
| | | CONDE SANCHEZ JUAN MANUEL | Subjefe de policía | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 253.84 € | | 3,577.11 € | 20 | 466.68 € | 6,533.52 € | 720.91 € | 10,092.74 € | 30,694.61 € | 13,198.68 € |
| | | GARCIA SANCHEZ AVELINO | Oficial/a Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 234.85 € | | 3,349.28 € | 20 | 466.68 € | 6,533.52 € | 695.47 € | 9,736.58 € | 30,110.62 € | 12,947.57 € |
| | | PEREZ MUÑOZ MANUEL JESUS | Agente Policía Local | 37.5 | 1 | C1 | 764.19 € | 874.27 € | 253.84 € | | 253.84 € | 18 | 419.02 € | 488.86 € | 640.15 € | 746.84 € | 2,363.81 € | 1,016.44 € |
| | | JORGE CARRETERO JOSE RAMON | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 234.85 € | | 3,349.28 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 28,668.90 € | 12,327.63 € |
| | | TIEDRA MARTIN LUIS | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 234.85 € | | 3,349.28 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 28,668.90 € | 12,327.63 € |
| | | MORALES HERNANDEZ DAVID | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 196.78 € | | 2,835.52 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 28,155.14 € | 12,106.71 € |
| | | LOPEZ VICENTE MANUEL | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 139.72 € | | 2,009.26 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 27,328.88 € | 11,751.42 € |
| | | ALONSO MARTIN SEBASTIAN | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 215.80 € | | 3,024.10 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 28,343.72 € | 12,187.80 € |
| | | FLORIN OTADUY JOSE ANTONIO (COMIS SERV) | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 92.38 € | | 1,301.71 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 26,621.33 € | 11,447.17 € |
| | | REPILA SIERRA ALBERTO | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 55.89 € | | 815.52 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 26,135.14 € | 11,238.11 € |
| | | ALVAREZ ALONSO EUGENIO | Agente Policía Local | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 83.83 € | | 1,150.86 € | 18 | 419.02 € | 5,866.28 € | 640.15 € | 8,962.10 € | 26,470.48 € | 11,382.31 € |
| PRODUCTIVIDAD | | | | | | | | | | | | | | | | 28,300.00 € | 9,339.00 € | |
| GRATIFICACIONES | | | | | | | | | | | | | | | | 33,800.00 € | 11,154.00 € | |
| TOTAL | | | | | | | | | | | | | | | | 382,051.13 € | 158,071.98 € | |
| AREA URBANISMO | | | | | | | | | | | | | | | | | | |
| 150 | 1 | Arquitecto superior | 20 | 12 | A1 | 1,177.08 € | 8,308.09 € | | | | 28 | 883.46 € | 6,596.50 € | 1,120.65 € | 8,367.52 € | 23,272.11 € | 7,679.80 € | |
| TOTAL | | | | | | | | | | | | | | | | 23,272.11 € | 7,679.80 € | |
| AREA INFRAESTRUCTURAS, OBRAS PUBLICAS, CEMENTERIO, BOMBEROS, MEDIO AMBIENTE Y JARDINES | | | | | | | | | | | | | | | | | | |
| 450 | 6 | BLANCO IGLESIAS FELICIANA | Técnico/a de prevención y medioambiente | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 349.09 | | 4,887.26 € | 21 | 502.40 € | 7,033.60 € | 319.56 € | 4,473.84 € | 30,092.76 € | 10,231.54 € |
| | | HERNANDEZ MUÑOZ JUAN JOSE | Oficial/a mantenimiento | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 209.22 € | | 2,929.08 € | 17 | 395.18 € | 5,532.52 € | 413.05 € | 5,782.70 € | 23,136.84 € | 8,560.63 € |
| | | JIMENEZ CENALMOR LUIS JOSE | Oficial responsable de construcción | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 247.26 € | | 3,461.64 € | 17 | 395.18 € | 5,532.52 € | 453.31 € | 6,346.34 € | 24,233.04 € | 8,966.22 € |
| | | RAMOS DOSUNA JESUS | Oficial construcción | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 38.41 € | | 537.73 € | 17 | 395.18 € | 5,532.52 € | 413.05 € | 5,782.70 € | 20,745.49 € | 7,675.83 € |
| | | LOPEZ MARTIN VIVENCIO | Operario/a de piscinas e instalaciones deportivas | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 38.41 € | | 537.73 € | 15 | 347.54 € | 4,865.56 € | 357.87 € | 5,010.18 € | 19,306.01 € | 7,143.22 € |
| | | GONZALEZ OLLOQUI JUAN FRANCISCO | Peón especialista | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 114.12 | | 1,597.68 € | 15 | 347.54 € | 4,865.56 € | 357.87 € | 5,010.18 € | 20,365.96 € | 7,535.41 € |
| PRODUCTIVIDAD | | | | | | | | | | | | | | | | 7,500.00 € | 2,550.00 € | |
| 164 | 1 | DOSUNA PEREZ JOSE ANTONIO | Operario/a cementerio | 20 | 8 | C2 | 636.01 € | 3,161.79 € | 76.07 € | | 1,065.04 € | 15 | 347.54 € | 1,729.98 € | 361.45 € | 1,799.22 € | 7,756.02 € | 5,325.00 € |
| 136 | 1 | DEL CASTILLO MADRID JOSE FELIPE | Coordinador servicio de bomberos | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 133.13 € | | 1,850.81 € | 17 | 395.18 € | 5,532.52 € | 388.74 € | 5,442.36 € | 21,718.23 € | 7,384.20 € |
| 163 | 3 | | Operario conductor/a barredora | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | | | | 15 | 347.54 € | 4,865.56 € | 361.45 € | 5,060.30 € | 18,818.40 € | 6,962.81 € |
| | | | Operario/a limpieza viaria | 37.5 | 12 | AP | 582.11 € | 8,149.54 € | | | | 13 | 299.88 € | 4,198.32 € | 185.78 € | 2,600.92 € | 14,948.78 € | 5,531.05 € |
| | | | Operario/a limpieza viaria | 37.5 | 12 | AP | 582.11 € | 8,149.54 € | | | | 13 | 299.88 € | 4,198.32 € | 185.78 € | 2,600.92 € | 14,948.78 € | 5,531.05 € |
| 171 | 3 | DOSUNA MURIEL ANGEL | Operario/a Jardinero/a | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | | | | 15 | 347.54 € | 4,676.42 € | 361.45 € | 4,863.88 € | 18,087.48 € | 6,149.74 € |
| | | HERNANDEZ GIL MIGUEL | Operario/a Jardinero/a | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 114.11 € | | 1,597.55 € | 15 | 347.54 € | 4,865.56 € | 361.45 € | 5,060.30 € | 20,415.95 € | 6,941.42 € |
| | | JIMENEZ RAMOS AGAPITO | Operario/a Jardinero/a | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 114.11 € | | 1,597.55 € | 15 | 347.54 € | 4,865.56 € | 361.45 € | 5,060.30 € | 20,415.95 € | 6,941.42 € |
| TOTAL | | | | | | | | | | | | | | | | 282,489.70 € | 103,429.54 € | |
| AREA ADMINISTRACION FINANCIERA | | | | | | | | | | | | | | | | | | |

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|--|---|-------------------------------|---|------|----|----|------------|-------------|----------|--|------------|----------|-------------|-------------|-------------|-------------|---------------------|--------------------|
| 931 | 4 | | Interventor | 37.5 | 12 | A1 | 1,177.08 € | 15,577.66 € | | | 29 | 922.22 € | 12,911.08 € | 1,520.54 € | 21,287.56 € | 49,776.30 € | 16,426.18 € | |
| | | | Tesorero | 37.5 | 12 | A1 | 1,177.08 € | 15,577.66 € | | | 22 | 541.12 € | 7,575.68 € | 376.37 € | 5,269.18 € | 28,422.52 € | 9,379.43 € | |
| | | BLANCO PEREZ MIGUEL ANGEL | Administrativo (jubilación) | 37.5 | 2 | C1 | 764.19 € | 1,743.16 € | 251.55 € | | 503.10 € | 20 | 466.68 € | 1,088.92 € | 367.75 € | 858.08 € | 4,193.27 € | 1,383.78 € |
| | | RAMOS DOSUNA M ASUNCION | Administrativo | 37.5 | 12 | C1 | 764.19 € | 10,458.98 € | 223.56 € | | 3,129.83 € | 20 | 466.68 € | 6,533.52 € | 367.75 € | 5,148.50 € | 25,270.83 € | 8,339.37 € |
| | | PRODUCTIVIDAD | | | | | | | | | | | | | | | 3,157.30 € | 1,041.91 € |
| TOTAL | | | | | | | | | | | | | | | | | 110,820.22 € | 36,570.67 € |
| AREA SECRETARIA GENERAL | | | | | | | | | | | | | | | | | | |
| 920 | 4 | MARIA ROSA VICENTE DÍAZ | Secretario/a general | 37.5 | 12 | A1 | 1,177.08 € | 15,577.66 € | 82.21 € | | 1,150.93 € | 29 | 922.22 € | 12,911.08 € | 1,520.54 € | 21,287.56 € | 50,927.23 € | 16,805.98 € |
| | | | Vicesecretario/a | 37.5 | 9 | A1 | 1,177.08 € | 11,683.25 € | | | | 26 | 741.04 € | 7,780.92 € | 1,118.86 € | 11,748.03 € | 31,212.20 € | 10,300.02 € |
| | | EVANGELISTA SIESTO RODRIGUEZ | Administrativo/a | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 363.28 € | | 5,085.98 € | 20 | 466.68 € | 6,533.52 € | 367.75 € | 5,148.50 € | 27,259.24 € | 8,995.55 € |
| | | GEMMA TOMÉ SAEZ | Administrativo/a | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 55.89 € | | 782.46 € | 20 | 466.68 € | 6,533.52 € | 367.75 € | 5,148.50 € | 22,955.72 € | 7,575.39 € |
| | | RODRIGUEZ PORRAS PILAR | Administrativo/a | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 83.83 € | | 1,173.69 € | 20 | 466.68 € | 6,533.52 € | 367.75 € | 5,148.50 € | 23,346.95 € | 7,704.49 € |
| PRODUCTIVIDAD | | | | | | | | | | | | | | | 2,342.88 € | 773.15 € | | |
| TOTAL | | | | | | | | | | | | | | | | | 158,044.20 € | 52,154.59 € |
| AREA SERVICIOS SOCIALES | | | | | | | | | | | | | | | | | | |
| 231 | 4 | GOMEZ GONZALEZ FELISA | Coordinador/a SS.Sociales | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 332.31 € | | 4,652.38 € | 25 | 657.46 € | 9,204.44 € | 651.06 € | 9,114.84 € | 36,669.72 € | 12,101.01 € |
| | | ALMUDENA GARCÍA GOMEZ | Trabajador/a Social | 26 | 12 | A2 | 1,017.79 € | 9,497.32 € | 128.00 € | | 1,791.95 € | 22 | 541.12 € | 5,252.47 € | 539.13 € | 5,233.16 € | 21,774.90 € | 7,185.72 € |
| | | HERNANDEZ MENDEZ FCO JOSE | Administrativo/a SS.Sociales | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 251.50 € | | 3,521.06 € | 20 | 466.68 € | 6,533.52 € | 367.75 € | 5,148.50 € | 25,694.32 € | 8,479.13 € |
| | | SUSANA MORENO MORENO | Educadora social | 20 | 9 | A2 | 1,017.79 € | 5,479.22 € | 73.78 € | | 1,032.97 € | 21 | 502.40 € | 2,813.44 € | 200.65 € | 1,123.64 € | 10,449.27 € | 3,448.26 € |
| | | PRODUCTIVIDAD | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | 94,588.21 € | 31,214.11 € |
| AREA INFORMATICA | | | | | | | | | | | | | | | | | | |
| 920 | 2 | TARRIO GARCIA RAUL | Coordinador/a servicio informático | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 295.38 € | | 4,135.32 € | 23 | 579.94 € | 8,119.16 € | 552.61 € | 7,736.54 € | 33,689.08 € | 11,117.40 € |
| | | PEREZ TERRADILLOS, IGNACIO | Técnico/a informático | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 147.69 € | | 2,067.66 € | 21 | 502.40 € | 7,033.60 € | 319.56 € | 4,473.84 € | 27,273.16 € | 9,000.14 € |
| | | PRODUCTIVIDAD | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | 60,962.24 € | 20,117.54 € |
| AREA BIBLIOTECA MUNICIPAL Y ESCUELA DE MUSICA | | | | | | | | | | | | | | | | | | |
| 332 | 2 | SANCHEZ RODRIGUEZ JOSE LUIS | Bibliotecario coordinador sala de adultos | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 223.56 € | | 3,129.83 € | 22 | 541.12 € | 7,575.68 € | 393.83 € | 5,513.62 € | 29,917.19 € | 9,872.67 € |
| | | REDONDO GARCIA MARIA ANGELES | auxiliar bibliot. Coord sala infantil | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 76.07 € | | 1,065.04 € | 18 | 419.02 € | 5,866.28 € | 371.59 € | 5,202.26 € | 22,624.82 € | 7,466.19 € |
| 326 | 9 | ANA BELÉN ALBARRAN BERROCAL | Profesora de T.I.M. | 17 | 9 | A2 | 1,017.79 € | 4,657.34 € | - € | | | 21 | 502.40 € | 2,391.42 € | 341.84 € | 1,627.16 € | 8,675.92 € | 2,863.05 € |
| | | SARA RODRÍGUEZ HERRERO | Profesora de piano | 5 | 9 | A2 | 1,017.79 € | 1,369.81 € | - € | | | 21 | 502.40 € | 703.36 € | 341.84 € | 478.58 € | 2,551.74 € | 842.07 € |
| | | FÁTIMA JIMÉNEZ AGÜERO | Profesora de flauta | 5 | 9 | A2 | 1,017.79 € | 1,369.81 € | - € | | | 21 | 502.40 € | 703.36 € | 341.84 € | 478.58 € | 2,551.74 € | 842.07 € |
| | | BENJAMÍN BLANCO BAILADOR | Profesor de batería-percusión | 5 | 9 | A2 | 1,017.79 € | 1,369.81 € | - € | | | 21 | 502.40 € | 703.36 € | 341.84 € | 478.58 € | 2,551.74 € | 842.07 € |
| | | ANTONIO GUTIÉRREZ HUERTA | Profesor de trombón | 5 | 9 | A2 | 1,017.79 € | 1,369.81 € | - € | | | 21 | 502.40 € | 703.36 € | 341.84 € | 478.58 € | 2,551.74 € | 842.07 € |
| | | JAIME JIMÉNEZ PÉREZ | Profesor de clarinete | 5 | 9 | A2 | 1,017.79 € | 1,369.81 € | - € | | | 21 | 502.40 € | 703.36 € | 341.84 € | 478.58 € | 2,551.74 € | 842.07 € |
| | | RUBÉN ANTONIO GUERRA | Profesor de trompeta | 4 | 9 | A2 | 1,017.79 € | 1,095.84 € | - € | | | 21 | 502.40 € | 562.69 € | 341.84 € | 82.86 € | 2,041.39 € | 673.66 € |
| | | MIGUEL ANGEL NUÑEZ GARCIA | Director/a E.M.M. | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 185.01 € | | 2,590.16 € | 21 | 502.40 € | 7,033.60 € | 305.34 € | 4,274.76 € | 27,596.58 € | 9,106.87 € |
| PRODUCTIVIDAD | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | 103,614.61 € | 34,192.82 € |
| AREA RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | |
| 920 | 2 | GARCIA FLORES SONIA | Técnico/a de personal y RRHH | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 184.61 € | | 2,584.57 € | 23 | 579.94 € | 8,119.16 € | 552.61 € | 7,736.54 € | 32,138.33 € | 10,605.65 € |
| | | MATEOS BLAZQUEZ MAR | Administrativo/a | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 83.83 € | | 1,173.69 € | 20 | 466.68 € | 6,533.52 € | 367.75 € | 5,148.50 € | 23,346.95 € | 7,704.49 € |
| | | PRODUCTIVIDAD | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | 55,485.28 € | 18,310.14 € |
| AREA BAR CENTRO SOCIAL | | | | | | | | | | | | | | | | | | |
| 439 | 3 | SANCHEZ SILVA RAFAEL | Operario/a camarero/a | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 133.13 € | | 1,863.82 € | 15 | 347.54 € | 4,865.56 € | 361.45 € | 5,060.30 € | 20,682.22 € | 7,031.95 € |
| | | SACRISTAN GALLEGU LUIS MIGUEL | Operario/a camarero/a | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 152.15 € | | 2,130.10 € | 15 | 347.54 € | 4,865.56 € | 361.45 € | 5,060.30 € | 20,948.50 € | 7,122.49 € |
| PRODUCTIVIDAD | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | 44,980.72 € | 15,293.44 € |
| AREA DE DEPORTES | | | | | | | | | | | | | | | | | | |

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|--|---|----------------------------------|------------------------------------|-------|----|----|------------|-------------|----------|--|------------|----|----------|------------|------------|------------|--------------------|--------------------|
| 340 | 2 | TIEDRA MARTIN ALFONSO | Monitor deportivo | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 171.18 € | | 2,396.52 € | 17 | 395.18 € | 5,532.52 € | 377.99 € | 5,291.86 € | 22,113.44 € | 7,297.44 € |
| | | JORGE GARCÍA SÁNCHEZ | técnico deportivo | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | | | | | 18 | 419.02 € | 5,866.28 € | 361.45 € | 5,060.30 € | 21,417.82 € |
| TOTAL | | | | | | | | | | | | | | | | | 43,531.26 € | 14,365.32 € |
| AREA CENTRO DE EDUCACION INFANTIL | | | | | | | | | | | | | | | | | | |
| 323 | 5 | PÉREZ DESCALZO, MARIA TERESA | Director/a | 37.5 | 12 | A2 | 1,017.79 € | 13,698.06 € | 119.15 € | | 1,668.10 € | 21 | 502.40 € | 7,033.60 € | 243.14 € | 3,403.96 € | 25,803.72 € | 8,515.23 € |
| | | SÁNCHEZ QUINTERO, ANA ISABEL | Técnico de educación Infantil | 37.5 | 12 | C1 | 764.19 € | 10,491.24 € | 55.89 € | | 782.46 € | 18 | 419.02 € | 5,866.28 € | 126.34 € | 1,768.76 € | 18,908.74 € | 6,239.88 € |
| | | MUÑOZ BLAZQUEZ, MARIA JOSÉ | Técnico de educación Infantil | 37.5 | 12 | C1 | 765.19 € | 10,503.24 € | 55.89 € | | 782.46 € | 18 | 419.02 € | 5,866.28 € | 126.34 € | 1,768.76 € | 18,920.74 € | 6,243.84 € |
| | | RODRIGUEZ HERNANDEZ, MARIA JESÚS | Técnico de educación Infantil | 37.5 | 12 | C1 | 766.19 € | 10,515.24 € | 27.94 € | | 391.23 € | 18 | 419.02 € | 5,866.28 € | 126.34 € | 1,768.76 € | 18,541.51 € | 6,118.70 € |
| | | MARTÍN GARCÍA, MARIA ROSALINDA | Cocinera/limpiadora | 37.5 | 12 | C2 | 636.01 € | 8,892.54 € | 104.70 € | | 1,465.86 € | 15 | 347.54 € | 4,865.56 € | 164.05 € | 2,296.70 € | 17,520.66 € | 5,781.82 € |
| TOTAL | | | | | | | | | | | | | | | | | 99,695.36 € | 32,899.47 € |
| AREA DE LIMPIEZA DE EDIFICIOS MUNICIPALES | | | | | | | | | | | | | | | | | | |
| 920 | 5 | | Auxiliar limpieza oficinas | 18.75 | 1 | AP | 582.11 € | 339.56 € | | | | 13 | 299.88 € | 174.93 € | 193.76 € | 113.03 € | 627.52 € | 207.08 € |
| | | | Auxiliar limpieza oficinas | 18.75 | 1 | AP | 569.30 € | 333.16 € | | | | 13 | 299.88 € | 174.93 € | 193.76 € | 113.03 € | 621.12 € | 204.97 € |
| | | | Auxiliar limpieza colegio públicos | 18.75 | 1 | AP | 569.30 € | 333.16 € | | | | 13 | 299.88 € | 174.93 € | 193.76 € | 113.03 € | 621.12 € | 204.97 € |
| | | GARCIA MEDIERO MARIA TERESA | Auxiliar limpieza colegio públicos | 18.75 | 9 | AP | 569.30 € | 2,998.43 € | 128.45 € | | 1,284.50 € | 13 | 299.88 € | 1,574.37 € | 193.76 € | 1,017.24 € | 6,874.54 € | 2,268.60 € |
| | | DIAZ GARCIA TERESA | Auxiliar limpieza colegio públicos | 18.75 | 9 | AP | 569.30 € | 2,998.43 € | 128.45 € | | 1,284.50 € | 13 | 299.88 € | 1,574.37 € | 193.76 € | 1,017.24 € | 6,874.54 € | 2,268.60 € |
| TOTAL | | | | | | | | | | | | | | | | | 15,618.84 € | 5,154.22 € |
| AREA ORGANOS DE GOBIERNO | | | | | | | | | | | | | | | | | | |
| 912 | 2 | PILAR GARCIA DIAZ | | | | | 1,451.62 € | 20,322.68 € | | | | | | | | | 20,322.68 € | 6,706.48 € |
| | | FRANCISCO DIAZ MUÑOZ | | | | | 725.81 € | 10,161.34 € | | | | | | | | | | 10,161.34 € |
| TOTAL | | | | | | | | | | | | | | | | | 30,484.02 € | 10,059.72 € |
| AREA DE INFORMACIÓN Y TURISMO | | | | | | | | | | | | | | | | | | |
| 432 | 1 | MARÍA DOLORES MARTÍN LÓPEZ | Informadora turística | 20 | 12 | C1 | 766.19 € | 5,608.13 € | 14.90 € | | 208.60 € | 18 | 419.02 € | 3,128.68 € | 361.45 € | 2,698.83 € | 11,644.24 € | 3,842.60 € |
| TOTAL | | | | | | | | | | | | | | | | | 11,644.24 € | 3,842.60 € |

ADSCRITOS PROVISIONALMENTE AL PUESTO DE TRABAJO

72

Funcionarios y Lab.

1,517,282.12 €

543,355.96 €

PERSONAL TEMPORAL

| AREA JARDINES | | | | | | | | | | | | | | | | | | |
|---------------------------------|--------|-------------------------|-------------------------------|-------|-------|--------------------|--------------|--------------|--|--|-------|---------|--------------|---------------|-----------------|--------------|--------------------|-------------------|
| Nº | PUESTO | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO CON EXTRAS | SALARIO 2019 | TRIENIOS | | | NIVEL | DESTINO | DESTINO 2017 | ESPECIFICO | INDEMNIZACIONES | TOTAL ANUAL | SEGURIDAD SOCIAL | |
| 171 | 4 | JARDINEROS ESTIVALES | 37.5 | 4 | IV | 1,326.50 € | 24,761.33 € | | | | | | | | 275.13 € | 25,036.46 € | 8,262.03 € | |
| TOTAL | | | | | | | | | | | | | | | | | 25,036.46 € | 8,262.03 € |
| AREA DEPORTES | | | | | | | | | | | | | | | | | | |
| Nº | PUESTO | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO CON EXTRAS | SALARIO 2019 | TRIENIOS | | | NIVEL | DESTINO | DESTINO 2017 | ESPECIFICO | INDEMNIZACIONES | TOTAL ANUAL | SEGURIDAD SOCIAL | |
| 340 | 1 | MONITOR DE ESCALADA | MONITOR DEPORTIVO | 4 | 9 | IV | 1,326.50 € | 1,273.44 € | | | | | | | 42.45 € | 1,315.89 € | 447.40 € | |
| TOTAL | | | | | | | | | | | | | | | | | 1,315.89 € | 447.40 € |
| AREA OCIO Y TIEMPO LIBRE | | | | | | | | | | | | | | | | | | |
| Nº | PUESTO | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO CON EXTRAS | SALARIO 2019 | TRIENIOS | | | NIVEL | DESTINO | DESTINO 2018 | PRODUCTIVIDAD | INDEMNIZACIONES | TOTAL ANUAL | SEGURIDAD SOCIAL | |
| 330 | 1 | MONITOR BAILE | MONITOR/A OCIO Y TIEMPO LIBRE | 1 | 9 | III | 1,326.50 € | 318.36 € | | | | | | 520 | 7.96 € | 846.32 € | 287.75 € | |
| | 1 | MONITOR TALLA DE MADERA | MONITOR/A OCIO Y TIEMPO LIBRE | 4 | 5 | III | 1,326.50 € | 707.47 € | | | | | | 320 | 17.69 € | 1,045.15 € | 355.35 € | |
| | 1 | PROFESORA PINTURA | MONITOR/A OCIO Y TIEMPO LIBRE | 6 | 9 | I | 2167.49 | 3,121.19 € | | | | | | | 78.03 € | 3,199.22 € | 1,087.73 € | |
| TOTAL | | | | | | | | | | | | | | | | | 5,090.69 € | 1,730.83 € |
| Nº | PUESTO | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO CON EXTRAS | SALARIO 2019 | TRIENIOS | | | NIVEL | DESTINO | DESTINO 2018 | ESPECIFICO | INDEMNIZACIONES | TOTAL ANUAL | SEGURIDAD SOCIAL | |
| 450 | 1 | OFICIAL 1ª | | 37.5 | 12 | IV | 1,326.50 € | 15,918.00 € | | | | | | | 523.33 € | 16,441.33 € | 5,425.64 € | |
| 163 | 10 | PEON SERV. | | 37.5 | 9 | V | 1,193.85 € | 107,446.50 € | | | | | | | 2,649.37 € | 110,095.87 € | 36,331.64 € | |

| | | | | | | | | | | | | | | | | | | |
|--------------|---|--------------------------------|--|------|----|-----|------------|-------------|--|--|--|--|--|------------|--|---------------------|--------------------|-------------|
| 164 | 1 | OPERARIO CEMENTERIO | | 37.5 | 12 | IV | 1,330.82 € | 15,969.84 € | | | | | | | | | 15,969.84 € | 4,924.77 € |
| 332 | 1 | AUXILIARES DE BIBLIOTECA | | 37.5 | 12 | III | 1,456.55 € | 17,478.60 € | | | | | | | | | 17,478.60 € | 5,767.94 € |
| | 1 | BIBLIOTECARIO | | 37.5 | 12 | II | 1,733.99 € | 20,807.88 € | | | | | | | | | 20,807.88 € | 6,866.60 € |
| 330 | 1 | ANIMADOR SOCIOEDUCATIVO | | 20 | 12 | III | 1,456.55 € | 9,321.92 € | | | | | | | | | 9,321.92 € | 3,076.23 € |
| 330 | 1 | TECNICO MANTENIMIENTO | | 37.5 | 12 | III | 1,456.55 € | 17,478.60 € | | | | | | | | | 17,478.60 € | 5,767.94 € |
| 439 | 3 | CAMARERO | | 37.5 | 4 | IV | 1,326.50 € | 15,918.00 € | | | | | | 523.33 € | | | 16,441.33 € | 5,425.64 € |
| 920 | 4 | LIMPIADOR/A COLEGIOS PÚBLICOS | | 20 | 9 | V | 1,193.85 € | 22,921.92 € | | | | | | 565.20 € | | | 23,487.12 € | 7,750.75 € |
| | 5 | LIMPIADOR/A EDIFICIOS PÚBLICOS | | 37.5 | 9 | V | 1,193.85 € | 53,723.25 € | | | | | | 1,324.68 € | | | 55,047.93 € | 18,165.82 € |
| TOTAL | | | | | | | | | | | | | | | | 302,570.42 € | 99,502.96 € | |

| CONVENIO SEPE | | | | | | | | | | | | | | | | | | |
|---------------|-----------------|-----------|---------|-------|-------|--------------------|--------------|----------|--|--|--|-----------|----------------|-----------------|----------------------|---------------------|--------------------|------------------|
| Nº | PUESTO | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO CON EXTRAS | SALARIO 2019 | TRIENIOS | | | | PLUS ROPA | PLUS ROPA 2018 | PLUS TRANSPORTE | PLUS TRANSPORT E2018 | INDEMNIZACIONES | TOTAL ANUAL | SEGURIDAD SOCIAL |
| 31 | PEON ORDINARIO | | 37.5 | 2 | V | 40.87 € | 78,552.14 € | | | | | 11.32 € | 725.23 € | 4.89 € | 7,814.22 € | 7,962.38 € | 95,053.97 € | 29,618.02 € |
| 4 | OFICIAL PRIMERA | | 37.5 | 2 | V | 43.29 € | 10,735.92 € | | | | | 11.32 € | 93.58 € | 4.89 € | 919.32 € | 1,090.80 € | 12,839.62 € | 4,057.28 € |
| TOTAL | | | | | | | | | | | | | | | | 107,893.59 € | 33,675.30 € | |

| PROGRAMA MIXTO FORMACION Y EMPLEO "PEÑARANDA LABORA" | | | | | | | | | | | | | | | | | |
|--|------------------|-----------|---------|-------|-------|--------------------|--------------|----------|--|---------------|-----------|----------------|-----------------|----------------------|-----------------|--------------------|--------------------|
| Nº | PUESTO | CATEGORIA | JORNADA | MESES | GRUPO | SALARIO CON EXTRAS | SALARIO 2019 | TRIENIOS | | TRIENIOS 2019 | PLUS ROPA | PLUS ROPA 2018 | PLUS TRANSPORTE | PLUS TRANSPORT E2018 | INDEMNIZACIONES | TOTAL ANUAL | SEGURIDAD SOCIAL |
| 1 | DOCENTE MONITOR | | 37.5 | 7 | IV | 1,456.55 € | 10,195.85 € | | | | | | | | 251.40 € | 10,447.25 € | 3,761.01 € |
| 1 | DOC. COORDINADOR | | 37.5 | 7 | II | 1,733.99 € | 12,137.93 € | 291.91 | | 2043.37 | | | | | 299.29 € | 14,480.59 € | 4,778.60 € |
| 7 | ALUMNOS | | 37.5 | 7 | V | 787.50 € | 38,587.50 € | | | | | | | | | 38,587.50 € | 2,891.84 € |
| TOTAL | | | | | | | | | | | | | | | | 63,515.35 € | 11,431.45 € |

Temporales **505,422.39 €** **155,049.98 €**

Total **2,022,704.52 €** **698,405.93 €**

| | |
|--------------------------|-----------------------|
| Accion Social | 4,100.00 € |
| Formación | 1,500.00 € |
| Incremento VPT previsión | 12,000.00 € |
| TOTAL | 2,738,710.45 € |

En Peñaranda de Bracamonte, a la fecha que figura al margen del documento

LA ALCALDESA
Fdo.: Mª del Carmen Ávila de Manueles

LA TÉCNICO DE PERSONAL
Fdo.: Sonia García Flores

(DOCUMENTO FIRMADO ELECTRÓNICAMENTE)